

Gleasons Team Budgets 2007-2008						
Boys Team 2007-2008						
Level		L5-7	L8-10			
Team members	24	19	5			
Iowa Inventational	\$889	1	1			
Blackjack Invitational	\$1,640	1	1			
J.O.Nationals	\$1,448	1	1			
Regionals in Iowa	\$699	1	1			
Banquet/Sleepover	\$575	1	1			
Holiday Party	\$120	1	1			
State Meet Treats	\$120	1	1			
Misc Expenses	\$78	1	1			
Total Budget	\$5,569	\$223	\$269			
Girls Team 2007-2008						
Level		L 4	L5-6	L 7	L8	L9
Team members	50	9	19	11	6	5
Northern Lights- Levels 4,5,6	\$420	1	1	0	0	0
Girls Iowa meet L7/8	\$2,760	0	0	1	1	0
Hard Rock Meet L8/9	\$1,920	0	0	0	1	1
Regionals L8/9	\$2,520	1	1	1	1	1
Westerns L9	\$1,890	1	1	1	1	1
Level 5 / 6 State Meet	\$298	0	1	0	0	0
State Meet L4-9	\$1,000	1	1	1	1	1
Holiday Party L4-9	\$500	1	1	1	1	1
Banquet/Awards/Video L4-9	\$1,750	1	1	1	1	1
Total Budget	\$13,058	\$168	\$184	\$316	\$491	\$328
T&T Team 2007-2008						
Level		5-6	7-8	9,10, Jr	Individual	
Team Member	20	7	5	8		
Local Meets (5)	\$0	1	1	1	\$0	
T1 (TBD)	\$1,830	1	1	1	\$92	
	\$0	1	1	1	\$0	
	\$0	0	0	1	\$0	
	\$0	0	0	1	\$0	
State	\$0	1	1	1	\$0	
Regionals (IN)	\$1,820	1	1	1	\$91	
JO Nationals (KA)	\$3,380	1	1	1	\$169	
Worlds / year	\$500	0	1	1	\$38	

Banquet	\$300	1	1	1	\$15
Totals	\$7,830	\$367	\$405	\$405	\$405

Gleasons' Boys Team: Booster Club Budget 2007-2008

<u>Est. Travel Expenses</u>	Item	Amount	Description	Budget
Iowa Meet	Hotel:	380	2 rm/2 nights @ \$95 a night	
	Meals:	200	2 coaches @ \$40 a day; 2.5 days	
	Travel:	279	580 miles RT @ .48/mile	
	Misc:	30	Parking, etc.	
	Total:	889		889
Blackjack Invitational	Hotel:	400	1 rm 4 nights @ \$100 a night	
	Meals:	320	2 coaches 4 days	
	Travel:	650	2 coaches @ \$325-airfare	
	Car Rental:	240	4 days @ \$60/day	
	Misc:	30	Parking, etc.	
	Total:	1,640		1640
J.O.Nationals	Hotel:	475	1 rm 5 nights @ \$95 a night	
	Meals:	400	2 coaches 5 days	
	Travel:	543	1130 RT @ .48/mile	
	Misc:	30	Parking, etc.	
	Total:	1,448		1448
Regionals in Iowa	Hotel:	190	1 rm 2 nights @ \$95 a night	
	Meals:	200	2 coaches @ \$40 a day; 2.5 days	
	Travel:	279	580 miles RT @ .48/mile	
	Misc:	30	Parking, etc.	
	Total:	699		699
Banquet/Sleepover:	Food & Drink:	288	\$12 per gymnast-24 boys	
	Awards:	192	\$8 per gymnast-24 boys	
	Park Rental:	95		
	Total:	575		575
Holiday Party	supplies	120	\$5 per gymnast	120

Girls Team Budget 2007-2008 revised 10/25/07

Team Expense	Actual breakdown	cost	price/gymnast	Total Budget
Girls Northern Lights L4/5/6				
Champlin Park, MN	coaches lodging 2 X 1 nights @\$130/night	\$260		
*coaches expenses only	coaches food 2 X 1 days @\$40.00/day	\$80		
	Coaches mileage 2 X 80 miles@ .48/mile	\$80		
	total	\$420		\$420
	28 gymnasts		\$15	
Girls Iowa meet L7/8				
Des Moines, IA	coaches lodging 3 X 2 night@ 150.00/night	\$900		
	coaches food 3 X 3 days @40.00/day	\$360		
*includes coaches expenses along with a \$100.00 driver fee for 2 parent volunteers	2 rental vans for entire team gas 2 vans X 50 gallons @ \$3/g	\$1,000 \$300		
	drivers compensation 2 X \$100.00	\$200		
	total	\$2,760		\$2,760
	17 gymnasts		\$163	
Hard Rock Meet L8/9				
Phoenix, AZ	coaches lodging 2 X 2 nights @ 250.00/night	\$1,000		
	coaches food 2 X 3 days@40/day	\$240		
*includes coaches expenses	coaches airfare 2 X 300	\$600		
does not include gymnast travel expenses	coaches transfers 2 X \$40.00	\$80		
	total	\$1,920		\$1,920
	11 gymnasts		\$175	
Regionals L8/9				
Sioux Falls, SD	coaches lodging 2 X 3 nights @150.00	\$900		
	coaches food 2 X 4 days @40/day	\$320		
*includes coaches expenses and gymnasts travel	2 rental vans entire team gas 2 vans X 50 gallons @ \$3/g	\$1,000 \$300		
	total	\$2,520		\$2,520
cost split with all girls team	50 gymnasts		\$50	

Team Expense	Actual breakdown	cost	price/gymnast	Total Budget
Westerns L9	coaches lodging			
St. Louis, MS	2 X 3 nights@150.00	\$900		
	coaches food			
	2 X 3 day@40.00	\$240		
*includes coaches expenses	Coaches airfare			
	2 X \$300	\$600		
	car rental / gas	\$150		
	total	\$1,890		\$1,890
cost split with all girls team	50 gymnasts		\$38	
Level 5 / 6 State Meet	coaches lodging			
St Cloud	1 X 150.00	\$150		
	coaches food			
	2 X 1 day @ 40	\$80		
	coaches driving per diem			
	2 X 170 miles@.40	\$68		
	total	\$298		\$298
	19 gymnasts		\$16	
Other Meets Driving per/diem				
L4 ~ 3 meets @ \$30.00	1 X 90 (9 gymnasts)	90	xx	
L5/6 ~ 3 meets @ \$30.00	2 X 90 (22 gymnasts)	180	xx	
L 7 ~ 2 meets @ \$30.00	1 X 60 (11 gymnasts)	60	xx	
L8/9 ~ 3 meets @ 30.00	3 X 90 (15 gymnasts)	270	xx	
State Meet L4-9	50 gymnasts		\$20	\$1,000
gift, food, flowers				
Holiday Party L4-9	50 gymnasts		\$10	\$500
Banquet L4-9	50 gymnasts		\$35	\$1,750
awards, food, gift				
Total Budget				\$13,058
Total due per level				
L 4	9 gymnasts		\$168 (X 9 =)	\$1,512
L 5 / 6	11/ 8 gymnasts		\$184 (X19=)	\$3,496
L 7	11 gymnasts		\$316 (X11=)	\$3,476
L 8	6 gymnasts		\$491 (X6=)	\$2,946
L 9	5 gymnasts		\$328 (X5=)	\$1,640
				\$13,070

2007-2008	Total	9,10, Jr /				Event Details			
Level		5-6	7-8	Sr	Individual	Event Total Cost	Event	Location	Coach
Team Member	20	7	5	8					
Local Meets (5)	\$0	1	1	1	\$0				
T1 (TBD)	\$1,830	1	1	1	\$92	\$1,830	Travel - Meet		2
	\$0	1	1	1	\$0	\$0			
	\$0	0	0	1	\$0				
	\$0	0	0	1	\$0	\$0			
State	\$0	1	1	1	\$0	\$0	Local		
Regionals (IN)	\$1,820	1	1	1	\$91	\$1,820	Regional Meet	Indiana	2
JO Nationals (KA)	\$3,380	1	1	1	\$169	\$3,380	Nationals	Kansas City	2
Worlds / year	\$500	0	1	1	\$38	\$500	Worlds'09		
Banquet	\$300	1	1	1	\$15	\$300	Banquet		
Totals	\$7,830	\$367	\$405	\$405	\$405				

Air Fare	Travel Total	Travel Notes	Car Total	Miles	Gas Total	Car Notes	Lodging Nights	Lodging Rate	Lodging Total	LodgingNotes	Meal Rate/Day	Meal Total	Judge Fees
\$500	\$1,000		\$200	100	\$30		2	\$110	\$440		\$40	\$160	
\$0	\$0		\$0		\$0							\$0	
	\$0				\$0				\$0			\$0	
	\$0				\$0				\$0			\$0	
	\$0				\$0				\$0			\$0	
	\$0	Car Pool	\$500	1400	\$420		3	\$110	\$660	3 - 3 nights	\$40	\$240	
	\$0	Car Pool	\$1,100	1600	\$480		6	\$110	\$1,320	2 - 6 nights	\$40	\$480	